

School-based After-school Learning and Support Programmes 2024/25 school year School-based Grant - Programme Plan

Name of School: **Law Ting Pong Secondary School**

Staff-in-charge: **Chu King Pui** Contact Telephone No.: **2638 6968**

A. The estimated number of students (count by heads) benefitted under this Programme is **165** (including A. **17** CSSA recipients, B. **118** SFAS full-grant recipients and C. **30** under school's discretionary quota).

B. Information on Activities to be subsidized/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc.)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)
					A	B	C	
Tutorial Classes	To provide additional academic support to students in need	Positive feedback from teachers and tutors; students have made improvement in their academic results	- Teachers' observation - Attendance rate - Questionnaire	Sept 2024 to Jun 2025	15	60	10	\$20,000
Experiential Learning Week trips	To promote students' personal development and to develop students' potential	Positive feedback from teachers on students' performance and students' reflections	- Teachers' observation - Questionnaire	Mar 2025	10	50	20	\$36,000
Cultural and aesthetic activities	To provide students with opportunities to understand and appreciate different cultures and develop their aesthetic senses	Positive feedback from teachers on students' performance and students' reflections	Teachers' observation Questionnaire	Sept 2024 to Jun 2025	5	30	10	\$30,000
Sports equipment	Help students with their physical development	Positive feedback from teachers on students' performance and students' reflections	- Teachers' observation	Sept 2023 to Jun 2024	5	20	0	\$4,500
Total no. of activities: <u>4</u>					35	160	40	
				Total no. of Man-times:	235			\$90,500

Financial Budget for 2024-25:

Surplus brought forward from previous year	\$90,000
Grant budget income 2024-25	\$90,000
2024-25 estimated budget spending	\$90,500
Surplus (24-25)	\$89,500

Note:
* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.
@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.
**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)
Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).