Report on the Use of the Student Activities Support Grant 2023-2024 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$58,500.00
В	Expenditure in the Current School Year:	\$45,187.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$13,313.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	17	\$6,778.00
Full-grant under the School Textbook Assistance Scheme	72	\$29,372.00
Meeting the school-based financially needy criteria	22	\$9,037.00 (capped at 25% of the total allocation for the school year)
Total	111	\$45,187.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Disneyland Youth Programme	Others, please specify: Life-planning	40	20,590					✓
3	ELW Trip - Transportation Fees	Leadership Training	32	7,200		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
]	Expenses for Category 1	72	\$27,790.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
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	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	(\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
(Please in	(Please insert rows above if the space provided is insufficient.)								
		Expenses for Category 2	0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Purchase of sports equipment	Physical Education	30	17,397			✓		
(Please insert rows above if the space provided is insufficient.)									
		Expenses for Category 3	30	\$17,397.00					
Total			102	\$45,187.00					

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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