LAW TING PONG SECONDARY SCHOOL

Budget for 2023-2024 School Year

Committee / Team	Learner Support Committee (NCS-SEN grant)

No.	Expenses		Details	Term 1 (9/2023-2/2024)	Term 2 (3/2024-8/2024)	Subtotal (\$)	Total (\$)	Remarks (Related Grants, if any)
1		1.1				0	0	
	Teaching Aids	1.2				0		
		1.3				0		
2	Consumables	2.1				0	0	
		2.2				0		
		2.3				0		
		3.1	Teaching assistant	32008	64016	96024		
		3.2	Multiple intelligence activities	0	0	0		
		3.3	Career counselling and exploration	0	20000	20000		
		3.4						
		3.5		_				NCS SEN grant
3	Hiring Tutor /	3.6					116024	
,	Coach / Services	3.7						
		3.8						
		3.9						
		3.10				0		
		3.11				0		
		3.12				0		
						0		
	In-house Activities	4.1				0	0	
4		4.2				0		
		4.3				0		
	Inter-school and External Activities	5.1				0	0	
5		5.2				0		
		5.3				0		
6	Membership & License	6.1				0	0	
		6.2				0		
		6.3				0		
	Publication & Printing	7.1				0	0	
7		7.2				0		
		7.3				0		
8	Awards	8.1				0	0	
		8.2				0		
		8.3				0		
			Total	32008	84016		116024	

Budget holder:		(LIU Ho Yan)							
Date:	20th June 2024								
Remarks (for official use on	Remarks (for official use only)								