

School-based After-school Learning and Support Programmes 2022/23 school year School-based Grant - Programme Plan

Name of School: Law Ting Pong Secondary School

Staff-in-charge: Chu King Pui Contact Telephone No.: 2638 6968

A. The estimated number of students (count by heads) benefitted under this Programme is 120 (including A. 15 CSSA recipients, B. 70 SFAS full-grant recipients and C. 21 under school's discretionary quota).

B. Information on Activities to be subsidized/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc.)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)
					A	B	C	
Tutorial Classes	To provide additional academic support to students in need	Positive feedback from teachers and tutors; students have made improvement in their academic results	- Teachers' observation - Attendance rate - Questionnaire	Sept 2021 to Jun 2022	15	50	15	\$20,000
Extra-curricular activities (For example, interest groups, instrumental classes, sports teams, etc.)	- Promote students' personal development - Develop students' potential - Enhance students' sports skills and knowledge	Positive feedback from teachers and coaches on students' performance	- Teachers' observation - Attendance rate - Questionnaire	Sept 2021 to Jun 2022	15	70	20	\$45,000
Experiential learning activities (Adventure activities, leadership training, etc)	Help students better understand the world, what makes another place unique and how people manage and care for the environment	Positive feedback from teachers on students' performance and students' reflections	- Teachers' observation - Questionnaire	Sept 2021 to Jun 2022	10	50	10	\$5,000
Total no. of activities: <u>3</u>					40	170	45	
				Grant Total:		230		\$70,000

Financial Budget for 2022-23:

Grant received for the school year 22-23	\$72,000
Exact Expenditure for the school year 22-23	\$70,000
Balance for the year 22-23	\$2,000
Surplus brought forward from previous year	\$36,917.62
Estimated Prior Year(s) Adjustment	\$0
(Deficit) to be transferred to Income and Expenditure Account	\$0
Surplus retained to be carried forward to next year (23-24)	\$38,917.62

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).